

**DATAR KUL MANDAL**

<b>EXPENDITURE</b>	<b>2026-27</b>		<b>INCOME</b>
	<b>AMOUNT</b>		
Audit Fees	15,000		Ordinary Members
Other Professional	8,000		Life Membership - 2
Legal Fees	5,000		
charity compliance	10,000		
<b><u>Office Expenses</u></b>			Donations to Kul m
Postage	8,000		
Printing & Stationery	3,000		Donations for speci
Miscellaneous Expenses	2,000		
Books & Stationery	2,000		Saving Bank Interest
			Interest of FD
Bank Charges	2,000		Events Sponsorship
Annual Microsoft Teams licenc	5,000		Web Advertisemen
Annual Website Hosting			
renewal & Annual Domain	5,000		Others
Registration Renewal			
Data storage on Cloud charges	10,000		Kulsammelan
digital marketing	0		Others
website Maintenance	15,000		
DIMS	50,000		
<b><u>Management Committee Mee</u></b>			
Venue ( 6X4000 )	24,000		Smaranika/ newsle
Food Expenses (15 X 600x 6 )	54,000		Advertisements & P
Regional meetings( 4 x 10000 )	40,000		Donation
ATION ( 3 x 6X800+ 10X3X800	50,000		
<b><u>Annual General Meeting</u></b>			
Venue (8000)	6,000		
Arrangement	5,000		
Food Expenses( 40 x 600 )	24,000		
<b><u>Events</u></b>	30,000		
Regional Events			



**2026-2027**

**AMOUNT**

20,000

250,000

20,000

50,000

5,000

40,000

25,000

0

0

0

0

0

**410,000**